

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (413N280001) Medical Contracts  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Base		Appropriation	16,603,198	16,603,198
0001	Increase Medical Contracts appropriation by \$1,212,073. This increase is due to lower than expected transfer from Pharmaceutical Settlement Fund (0173).	Appropriation	1,212,073	1,212,073
0002	MMIS Core Reprocurement Costs	Appropriation	0	177,259
<u>Total Budget Unit Funding</u>		Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Appropriation		<u>\$ 16,603,198</u>	<u>\$ 17,815,271</u>	<u>\$ 17,992,530</u>